CENTRAL RON COUNTY WAT ER CONSERVANCY DISTRICT

DISTRICT

YEAR 2005

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of <u>Central Iron County Water Conservancy District</u> for the fiscal year ending <u>December 31, 2005</u>, as approved and adopted by resolution on <u>December 2, 2004</u>. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 2, 2004.

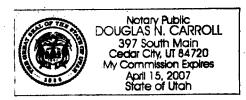
Signed:

Eldon Schmutz

Budget Officer

Subscribed and sworn to this

Douglas N. Carroll
(Notary Public)



Central Iron County Water Conservancy DISTRICT

TENTATIVE BUDGET

For the year ended December 31, 2005

	TOTAL EXPENSES	Transfers to Capital Projects Contribution to Fund Balance	Legal Fees Other: Water Study (Schedule)	Property Tax Rebates Consulting Engineer Independent Auditor	EXPENSES Professional Services Other Operating Expenses	TOTAL REVENUES ==	Contribution from Fund Balance	Taxes: Property - Current Year Prior Year Collections Interest Income Other: Federal Grants Other: State Grants (Schedule)	1
i	158,981	707	123,060	18,608	14 ,150 2,456	1 58 ,981		21,155 101,526 1,300 6,000 29,000	GE ACTUAL PRIOR YEAR CL
INC	161,490	100,000	1,000 2,000	281 40,578	13,100 3,831	161,490	12,498	25,255 120,762 2,975	GENERAL FUND UAL CURRENT YEAR
INCOME OR (LOSS)	228,000	25,000 16,600	2,000 140,000	24,000 500	14,400 5,000	228,000		3,000 80,000	2005 BUDGET
# ? 9 [2]									AC PRIOR YEAR
									ENTERPRISE FUND ACTUAL CURRENT YEAR
									BUDGET

Central Iron County Water Conservancy DISTRICT TENTATIVE BUDGET

For the year ended December 31, 2005

	CAE	For the year ended December 31, 2005	ecember 31, 2005	-	DERT SERVICE FUND	J
	ACT	ACTUAL	2005	ACT	ACTUAL	2005
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bond Issues				ļ		
PropertyTaxes						
Investment/Interest Income	1,752	2,123	3,000			
General Fund		100,000	25,000			
Carci						
TOTAL REVENUES	1,752	102,123	28,000			
Beginning Fund Balance	103,984	105,736	207,859			
Available for Use	105,736	207,859	235,859			
EXPENDITURES Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay Transfers to:						
Fund						
Fund						
Other:						
TOTAL EXPENDITURES		1	ı			
ENDING FUND BALANCE	105,736	207,859	235,859			
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Schedule.2005

Central Iron County Water Conservancy District	
Schedule of Revenue and Expenditure Detail for selected items),
Revenues Other: State Grants (Detail)	
Drinking Water Fife-town and surrounding system	50,000
Water Resources Boyle Engineering Regional Planning	30,000
Total State Grants 2005 Budget	80,000
Expenditures Other: Water Study (Detail)	
Interlocal planning and project development study - Nolte Engineering	50,000
UGS complete septic tank density study (estimate)	30,000
Regional planning study - Boyle Engineering	60,000
Total Expenditures Water Study 2005 Budget	140,000